

**MADISON COUNTY
BUDGET AMENDMENTS
December 18, 2023**

		Current Budget	Increase/ (Decrease)	Revised New Budget
1. STATE USE TAX-MODERNIZATION ENGINEERING				
CONSUMABLE SUPPLIES	151-301-(600-699)	1,031,800.00	(350,000.00)	681,800.00
CAPITAL OUTLAY & OTHER	151-301-(900-999)	68,200.00	350,000.00	418,200.00
2. OJJDP-FAMILY TREATMENT COURT-YOUYH COURT				
CONTRACTUAL SERVICES	186-163-(500-599)	148,064.92	(1,000.00)	147,064.92
CONSUMABLE SUPPLIES	186-163-(600-699)	0.00	1,000.00	1,000.00
3. FAMILY DRUG INTERVENTION COURT-CIRCUIT COURT				
PERSONAL SERVICES	187-161-(400-499)	0.00	1,000.00	1,000.00